

**Beyond Barriers Athletic Foundation**

**2023**

**Community Impact Report**



**Aquatic  
Programs for  
Underserved  
Youth**



*Beyond Barriers*  
ATHLETIC FOUNDATION

**SAVE LIVES. CHANGE LIVES.**

## Mission and Accomplishments

Through support of aquatic programs, Beyond Barriers Athletic Foundation makes profound and lifelong improvements in the physical, mental and social well-being of Bay Area youth.

We serve children up to 18 years of age who are members of a “low income” family (less than 300% of the Federal Poverty Level), and who reside in our neighborhoods in need in the San Francisco Bay Area.

2023 marked another year of strong growth for BBAF, especially in our core program areas. Thanks to the generosity of our donors, the number of children we served this year more than doubled (up 126%) as did the number of swim lessons we made possible (up 175%). Other Aquatic Activities also increased by 18% in 2023.

As we progressed into our second decade, two of our founding Board members stepped down in 2023. We extend our thanks and gratitude to John Goldman and Rebecca Pinto for their leadership, vision, and commitment to BBAF over the past 11+ years. And we look forward to continued success under the guidance of our new and continuing Board members.



In the summer of 2023, BBAF expanded its support to children in Oakland CA for the first time, bringing on board the YMCA of the East Bay as a provider partner. This was made possible thanks to a specific donor grant for this purpose. The initial summer swim program was a success, with over 625 subsidized swim lessons being provided to children at the Downtown Oakland YMCA.

**SAVE LIVES. CHANGE LIVES.**

## Results and Impact - 2023

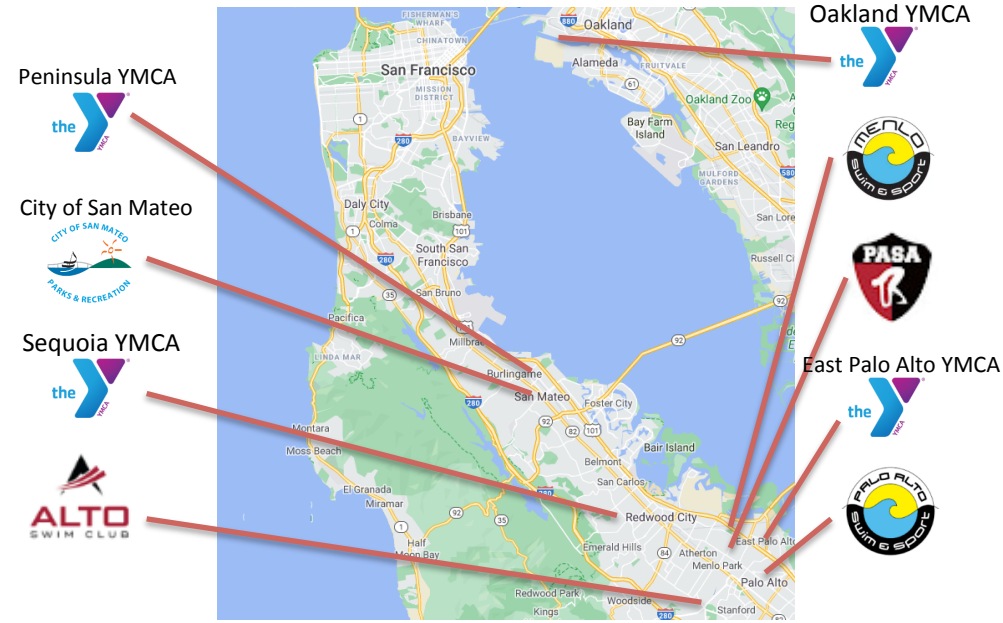
	This Year*	Since Inception
<b>Children Served</b>	<b>1120</b>	<b>13,120</b>
<b>Swim Lessons</b>	<b>4,280</b>	<b>50,380</b>
<b>Other Aquatic Activities</b>	<b>1,510</b>	<b>12,030</b>

\* Through October 1, 2023

***“BBAF has given me the opportunity to practice swimming without worrying about sacrificing my parents’ financial stability. It has allowed swimming to become something that gives me peace in my life, rather than becoming a financial burden. Life for me would not be the same if it weren’t for swimming. I’ve been able to find a community that is supportive and helpful, I’ve built my leadership skills through swimming and matured so much through the experiences that it has brought me”***

**-- Mila L-F. (PASA Swimmer)**

### Our 2022-23 Provider Network



**SAVE LIVES. CHANGE LIVES.**

## 2022 Financials At A Glance

### *Income*

Individual Gifts	\$ 69,302
Foundation Grants	63,022
Government Grants	29,676
Corporate Partners	2,500

**TOTAL INCOME \$164,500**

### *Expenses*

Aquatic Subsidies	\$ 76,420
Supporting Expenses	74,129
Net Operating Surplus	13,951

**TOTAL EXPENSES \$164,500**

### BOARD OF DIRECTORS

Andy Chan, Member-at-Large  
Marybeth Dorst, Member-at-Large  
Anna Lippi, Member-at-Large  
Dave Mandelkern, President  
Michael Molano, Treasurer  
Leslie Platshon, Vice President  
Jonathan Taylor, Secretary

**Darcie Taylor, Executive Director**



Thanks to our Corporate Partner

MAYER | BROWN

## Beyond Barriers Athletic Foundation

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[www.beyondbarriersaf.org](http://www.beyondbarriersaf.org)

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